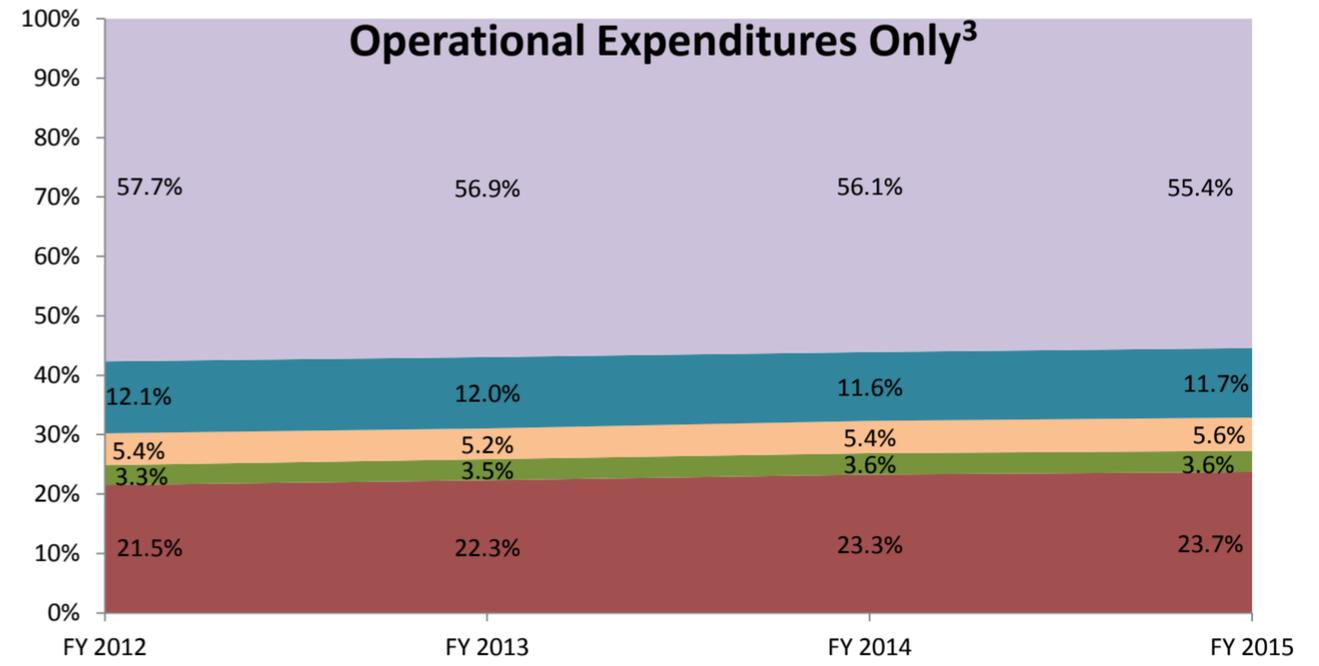
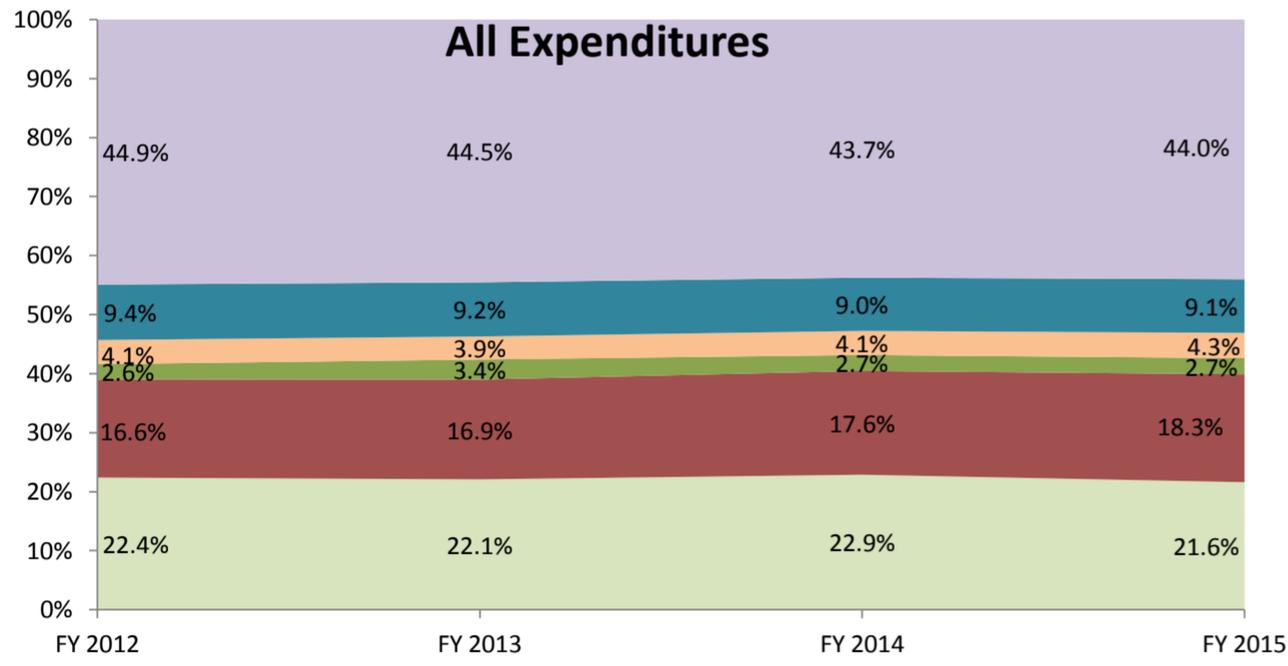


School Corporation Expenditures by Account
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,948,311	45.9%	\$12,918,078	42.9%	\$12,532,347	44.9%	\$12,839,580	44.5%	\$13,472,602	43.7%	\$13,858,610	44.0%
Student Instructional Support	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,764,730	13.5%	\$3,769,071	13.1%	\$4,033,010	13.1%	\$4,209,554	13.4%
Total	\$18,608,280	57.2%	\$16,726,998	55.5%	\$16,297,078	58.4%	\$16,608,651	57.6%	\$17,505,612	56.8%	\$18,068,164	57.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,793,301	17.8%	\$6,739,837	22.4%	\$5,359,783	19.2%	\$5,854,869	20.3%	\$6,246,147	20.3%	\$6,617,962	21.0%
Non Operational	\$8,148,125	25.0%	\$6,657,132	22.1%	\$6,251,686	22.4%	\$6,369,580	22.1%	\$7,046,579	22.9%	\$6,804,868	21.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,941,427	42.8%	\$13,396,969	44.5%	\$11,611,469	41.6%	\$12,224,449	42.4%	\$13,292,726	43.2%	\$13,422,830	42.6%

Grand Total	\$32,549,706	\$30,123,968	\$27,908,547	\$28,833,100	\$30,798,338	\$31,490,994
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■ Non Operational
■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$64,783	\$115,778	\$122,566	NA	89.2%	5.9%
11050 Regular Programs	Full Day Kindergarten	\$19,468	\$151,694	\$415,509	\$364,693	1773.3%	140.4%	-12.2%
11100 Regular Programs	Elementary	\$2,621,118	\$3,833,505	\$3,343,781	\$3,469,971	32.4%	-9.5%	3.8%
11200 Regular Programs	Middle/Junior High	\$1,334,281	\$1,789,668	\$1,816,023	\$1,836,730	37.7%	2.6%	1.1%
11300 Regular Programs	High School	\$1,674,227	\$2,280,650	\$1,990,694	\$1,944,404	16.1%	-14.7%	-2.3%
11350 Regular Programs	High School - Academic Honors Diploma	\$48,923	\$15,276	\$44,272	\$55,519	13.5%	263.4%	25.4%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$462	\$0	\$0	NA	NA	NA
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$51,268	\$72,966	\$77,460	\$76,715	49.6%	5.1%	-1.0%
11510 Regular Programs	Vocational Education - Cooperative Education	\$62,609	\$87,836	\$82,610	\$101,980	62.9%	16.1%	23.4%
11520 Regular Programs	Vocational Education - Area School Participation	\$211,648	\$290,403	\$205,062	\$150,230	-29.0%	-48.3%	-26.7%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$204,700	\$232,492	\$223,202	\$215,639	5.3%	-7.2%	-3.4%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$100,779	\$122,584	NA	NA	21.6%
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$82,581	\$151,383	\$150,384	NA	82.1%	-0.7%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$14,307	\$34,872	\$33,136	\$36,706	156.6%	5.3%	10.8%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$384,684	\$336,308	NA	NA	-12.6%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$71,211	\$124,984	\$322,081	\$416,130	484.4%	232.9%	29.2%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$4,356	\$3,940	\$0	\$0	NA	NA	NA
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$356,541	\$414,076	\$505,183	\$533,367	49.6%	28.8%	5.6%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$57,493	\$82,983	\$17,344	\$19,205	-66.6%	-76.9%	10.7%
12350 Special Programs	Physical Impairment - Homebound	\$6,532	\$1,542	\$14,373	\$8,041	23.1%	421.4%	-44.1%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$157	\$141	NA	NA	-10.2%
12520 Special Programs	Culturally Different - Compensatory	\$0	\$20	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$1,213,448	\$891,100	\$876,806	\$961,429	-20.8%	7.9%	9.7%
12810 Special Programs	Special Education Preschool	\$344,866	\$315,945	\$163,636	\$144,437	-58.1%	-54.3%	-11.7%
12900 Special Programs	Other Special Programs	\$15,641	\$12,834	\$65,130	\$26,174	67.3%	103.9%	-59.8%
13100 Adult/Cont. Ed. Programs	Instruction	\$106,396	\$197,234	\$125,017	\$146,079	37.3%	-25.9%	16.8%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$4,305	\$18	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$89,585	\$80,654	\$0	\$1,396	-98.4%	-98.3%	NA
14100 Summer School Programs	Elementary	\$22,959	\$20,672	\$41,843	\$44,213	92.6%	113.9%	5.7%
14200 Summer School Programs	Middle/Junior High School	\$9,265	\$0	\$10,459	\$12,847	38.7%	NA	22.8%
14300 Summer School Programs	High School	\$31,767	\$33,271	\$4,505	\$13,719	-56.8%	-58.8%	204.5%
16100 Remediation	Remediation Testing	\$210,783	\$0	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$0	\$264,470	\$78,537	\$25,505	NA	-90.4%	-67.5%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$335,002	\$135,319	\$178,628	\$140,392	-58.1%	3.7%	-21.4%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$178,879	\$530,138	\$752,001	\$831,721	365.0%	56.9%	10.6%
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$2,545	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$4,347	\$102,974	\$121,044	\$145,057	3237.1%	40.9%	19.8%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$37,193	\$3,980	\$3,371	\$16,309	-56.2%	309.8%	383.9%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$101,355	\$27,708	\$26,762	\$27,833	-72.5%	0.5%	4.0%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,764	\$70,532	\$12,654	\$18,974	975.9%	-73.1%	49.9%
22210 Instruction	Library/Media Services - Service Area Direction	\$36,664	\$0	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$186,466	\$306,357	\$289,882	\$311,649	67.1%	1.7%	7.5%
22230 Instruction	Library/Media Services - Audiovisual	\$5,984	\$6,392	\$2,035	\$990	-83.5%	-84.5%	-51.4%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$110,040	\$0	\$222,970	\$379,489	244.9%	NA	70.2%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$10,045	\$0	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$47,487	\$96,688	NA	NA	103.6%
22360 Instruction	Instruc. Related Tech. - Network Support	\$304,481	\$0	\$260,531	\$98,334	-67.7%	NA	-62.3%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$81,847	\$147,555	NA	NA	80.3%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$52,320	\$62,237	\$26,587	NA	-49.2%	-57.3%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$279,794	\$301,282	\$165,627	\$243,149	-13.1%	-19.3%	46.8%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$560	\$144	\$36,015	\$36,015	6331.3%	24910.4%	0.0%
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$67	\$351	NA	NA	420.8%
25590 Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$0	\$405	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$687,715	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement Total					\$11,070,529	\$12,918,078	\$13,472,602	\$13,858,610	25.2%	7.3%	2.9%
Student Instructional Support											
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$487	\$911	\$0	\$0	NA	NA	NA		
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$27,974	\$37,551	\$0	\$0	NA	NA	NA		
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$0	\$0	\$20,325	\$21,543	NA	NA	6.0%		
21210	Students	Guidance Services - Service Area Direction	\$720	\$0	\$0	\$0	NA	NA	NA		
21220	Students	Guidance Services - Counseling Services	\$372,510	\$530,018	\$571,487	\$573,383	53.9%	8.2%	0.3%		
21290	Students	Guidance Services - Other Guidance Services	\$22,231	\$19,057	\$339	\$3,116	-86.0%	-83.6%	818.1%		
21320	Students	Health Services - Medical Services	\$2,685	\$8,649	\$22,944	\$40,140	1395.0%	364.1%	74.9%		
21330	Students	Health Services - Dental Services	\$4,500	\$0	\$0	\$0	NA	NA	NA		
21340	Students	Health Services - Nurse Services	\$30,046	\$181,220	\$270,053	\$284,431	846.6%	57.0%	5.3%		
21390	Students	Health Services - Other Health Services	\$149,213	\$22,543	\$7,345	\$7,937	-94.7%	-64.8%	8.1%		
21410	Students	Psychological Services - Service Area Direction	\$964,905	\$1,468,205	\$1,349,027	\$1,433,484	48.6%	-2.4%	6.3%		
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$122,554	\$151,550	\$355,664	\$362,285	195.6%	139.1%	1.9%		
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$36,916	\$94,781	\$55,858	NA	51.3%	-41.1%		
21990	Students	Other Support Services Students - Other Student Services	\$130,519	\$181,790	\$83,408	\$77,331	-40.8%	-57.5%	-7.3%		
24100	School Administration	Office of The Principal	\$837,391	\$1,160,839	\$1,082,488	\$1,117,900	33.5%	-3.7%	3.3%		
24900	School Administration	Other Support Services - School Admin.	\$0	\$9,673	\$175,149	\$232,147	NA	2300.0%	32.5%		
Student Instructional Support Total					\$2,665,735	\$3,808,921	\$4,033,010	\$4,209,554	57.9%	10.5%	4.4%
Overhead and Operational											
23110	General Administration	Board of Education - Service Area Direction	\$66,871	\$67,018	\$13,322	\$12,981	-80.6%	-80.6%	-2.6%		
23150	General Administration	Board of Education - Legal Services	\$7,532	\$3,628	\$10,060	\$17,639	134.2%	386.1%	75.3%		
23160	General Administration	Board of Education - Promotion Expenses	\$3,409	\$3,212	\$3,020	\$2,405	-29.4%	-25.1%	-20.4%		
23190	General Administration	Board of Education - Other Governing Body Services	\$31,915	\$38,930	\$60,516	\$78,603	146.3%	101.9%	29.9%		
23210	General Administration	Executive Administration - Office of The Superintendent	\$154,276	\$219,548	\$203,645	\$240,891	56.1%	9.7%	18.3%		
23220	General Administration	Executive Administration - Community Relations	\$6,898	\$15,543	\$0	\$0	NA	NA	NA		
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$597	NA	NA	NA		
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,758	\$925	\$0	\$1,651	-56.1%	78.4%	NA		
25110	Central Services	Fiscal Services - Office of The Business Manager	\$86,016	\$98,593	\$140,966	\$128,451	49.3%	30.3%	-8.9%		
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$1,371	\$940	\$940	NA	-31.4%	0.0%		
25150	Central Services	Fiscal Services - Payroll Services	\$60,016	\$92,152	\$95,282	\$115,825	93.0%	25.7%	21.6%		
25160	Central Services	Fiscal Services - Financial Accounting	\$29,580	\$37,030	\$64,297	\$67,108	126.9%	81.2%	4.4%		
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$5,527	\$1,792	\$13,476	\$9,628	74.2%	437.3%	-28.6%		
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$886	\$1,036	\$11,078	\$7,851	786.5%	657.7%	-29.1%		
25196	Central Services	Fiscal Services - Other - Cash Change	\$600	\$600	\$500	\$400	-33.3%	-33.3%	-20.0%		
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$2,624	\$1,410	NA	NA	-46.3%		
25400	Central Services	Planning, Research, Dev. and Evaluation	\$8,862	\$2,500	\$0	\$0	NA	NA	NA		
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$340,125	\$179,286	\$95,677	NA	-71.9%	-46.6%		
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$28,071	\$69,715	NA	NA	148.4%		
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$478,565	\$2,884	\$4,395	NA	-99.1%	52.4%		
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$0	\$273	NA	NA	NA		
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,998,434	\$2,550,855	\$2,774,732	\$3,093,792	54.8%	21.3%	11.5%		
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$38,016	\$16,341	\$11,980	\$37,827	-0.5%	131.5%	215.7%		
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$333,019	\$428,274	\$239,442	\$255,886	-23.2%	-40.3%	6.9%		
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$519	\$0	\$0	\$0	NA	NA	NA		
26499	Category not Specified	Other - 2007 Account Code	\$304,882	\$0	\$0	\$0	NA	NA	NA		
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$14,053	\$2,501	\$0	\$0	NA	NA	NA		
26700	Oper. & Maint. of Plant Serv.	Insurance	\$133,585	\$144,851	\$210,444	\$196,509	47.1%	35.7%	-6.6%		
27010	Student Transportation	Service Area Direction	\$116,940	\$179,679	\$128,389	\$126,113	7.8%	-29.8%	-1.8%		
27100	Student Transportation	Vehicle Operation	\$241,184	\$249,674	\$300,955	\$319,101	32.3%	27.8%	6.0%		
27200	Student Transportation	Monitoring Services	\$47,201	\$83,898	\$62,250	\$62,982	33.4%	-24.9%	1.2%		

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
27300	Student Transportation	Vehicle Servicing and Maintenance	\$109,736	\$150,164	\$243,582	\$204,084	86.0%	35.9%	-16.2%
27400	Student Transportation	Purchase of School Buses	\$218,459	\$151,158	\$350	\$13,400	-93.9%	-91.1%	3728.7%
27500	Student Transportation	Insurance on Buses	\$15,915	\$1,835	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$21,319	\$11,090	\$1,196	\$680	-96.8%	-93.9%	-43.2%
27900	Student Transportation	Other Student Transportation Services	\$38,552	\$43,448	\$76,223	\$80,907	109.9%	86.2%	6.1%
27910	Student Transportation	Bus Driver Training	\$2,878	\$3,093	\$3,450	\$1,315	-54.3%	-57.5%	-61.9%
31100	Food Services Operations	Service Area Direction	\$0	\$51,846	\$1,733	\$16,348	NA	-68.5%	843.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$52,546	\$17,965	\$16,510	\$23,955	-54.4%	33.3%	45.1%
31300	Food Services Operations	Food Delivery	\$0	\$12,165	\$760	\$814	NA	-93.3%	7.2%
31900	Food Services Operations	Other Food Services	\$969,673	\$1,238,427	\$1,344,185	\$1,327,808	36.9%	7.2%	-1.2%
Overhead and Operational Total			\$5,123,056	\$6,739,837	\$6,246,147	\$6,617,962	29.2%	-1.8%	6.0%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$542	\$0	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$163,275	\$185,444	\$168,479	\$116,189	-28.8%	-37.3%	-31.0%
33400	Category not Specified	Athletic Coaches	\$113,577	\$334,404	\$353,428	\$376,783	231.7%	12.7%	6.6%
33500	Category not Specified	Welfare Activities Services	\$6,943	\$0	\$0	\$4,155	-40.2%	NA	NA
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$132	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$1,072,470	\$443,527	\$431,064	\$379,255	-64.6%	-14.5%	-12.0%
43000	Category not Specified	Professional Services	\$51,718	\$31,502	\$12,513	\$8,578	-83.4%	-72.8%	-31.4%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$993,675	\$216,245	\$1,180,588	\$886,822	-10.8%	310.1%	-24.9%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$5,000	\$575	\$160,890	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$141,045	\$231,656	\$112,989	\$117,894	-16.4%	-49.1%	4.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$3,644	\$8,785	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$302,376	\$234,873	\$125,289	\$109,504	-63.8%	-53.4%	-12.6%
49000	Category not Specified	Other Facilities Acq. and Construction	(\$4,278)	\$108,691	\$0	\$490,846	NA	351.6%	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$418,460	\$180,000	\$192,183	\$251,700	-39.9%	39.8%	31.0%
52200	Interest on Debt	Temporary Loans	\$241,574	\$59,025	\$7,880	\$19,104	-92.1%	-67.6%	142.4%
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$235,366	\$92,234	\$175,985	NA	-25.2%	90.8%
53100	Lease Rental	Buildings-Principal	\$4,311,500	\$2,353,529	\$1,639,368	\$2,177,350	-49.5%	-7.5%	32.8%
53150	Lease Rental	Buildings-Interest	\$0	\$1,956,351	\$2,214,632	\$1,246,150	NA	-36.3%	-43.7%
53400	Lease Rental	Other-Principal	\$0	\$0	\$135,000	\$135,000	NA	NA	0.0%
53450	Lease Rental	Other-Interest	\$0	\$0	\$27,500	\$27,500	NA	NA	0.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$88,716	\$62,623	\$129,700	\$204,862	130.9%	227.1%	58.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$14,403	\$62,842	\$77,192	NA	435.9%	22.8%
Non Operational Total			\$7,910,236	\$6,657,132	\$7,046,579	\$6,804,868	-14.0%	2.2%	-3.4%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$96,320	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$23,986	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$28,183	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$8,359	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$626,259	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$176,756	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$126,693	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$42,574	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$28,732	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$7,013	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$5,865	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$1,083	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$2,728,348	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Instructional Support	\$769,616	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$500,396	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$184,295	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$11,230	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,671	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$2,225	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$394	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$386,892	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$14,191	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$6,883	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$1,184	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$5,780,151	\$0	\$0	\$0	NA	NA	NA